

# Church Life 2021

Annual Meeting | 24th April 2022

✝  
**All Saints**

Rooted | Living | Growing

[www.eastwinchester.org](http://www.eastwinchester.org)

@AllSaintsEWB

# Church Life 2021

Aims and Purposes	3
Church Warden's Report	3
Growing a new group	4
Music Report	5
Children and Families Report	5
Rotas	10
Youth	11
Safeguarding	12
Bishop's Permission to Preach	13
Friends of St Andrews	14
Eco Church	15
Rev Mike's Report	15
Financial Review & Treasurers Report	17

## Aims and purposes

This report details the activities and accounts in the Parish of All Saints, Highcliffe - part of the East Winchester Benefice. All Saints' Parochial Church Council (PCC) has the responsibility for, in co-operation with the Incumbent or Priest-in-Charge, the whole mission of the Church of England within the parish. This includes our worship, pastoral care, evangelistic activities, and social action. It also has maintenance responsibilities for the fabric of the church (including the Hall) and the grounds.

The purpose of this document is to celebrate all that has been good in the parish over the 12 months to 31st December 2021 and to consider the challenges we face as a parish and wider benefice in preparation for the Annual Parochial Church Meeting. This year we give special mention to the efforts required to respond to the Coronavirus Pandemic and all the ways the parish was able to worship God and serve the community during this time.

## Church Warden's Report

March 2021-April 2022

It is good to be back in Church after the lockdowns of last year and able to worship and sing together. As we come out of the pandemic it is wonderful that All Saints Church is being used nearly every day of the week with Small Saints, Youth Club, mid-week, Saturday and Sunday services

taking place. Our community is growing, and new people are joining our Church.

### Stewardship

In preparation for this increased use we had the Mancy room redecorated and it has been great that all the work done on the fabric of the church in 2020 is paying off with the building being in good repair. It was also fantastic we were able, thanks to generous giving, to purchase a new better-quality camera so we can broadcast services online. It is a great blessing that more members of the church are giving regularly to support our work. We plan to increase our fundraising activity this year with more community events.

### Life of the Church

We really welcome people volunteering to run activities or take forward things God has put on their heart. The Youth Club which had 50 young people attend for the Ukraine fundraiser on 23 March is a great example of this.

Looking back over the year three events stand out for us as demonstrating the life of the church.

- On 1 July Mike was licenced as the Rector of All Saints. Although only a few of us could attend due to Covid restrictions it felt like a moment to draw breath and reflect on all the good things God is doing in our parish, and how He is equipping us to take forward His work, including providing us with a Rector to support us in our efforts.
- On 26 September we had our Baptism and Confirmation service, which

included Bishop David, a full immersion pool, nine people being baptised and seven confirmed, all preceded by a hog roast. This was such a joyful affirmation of the life and impact of our church.

- Walking into Small Saints recently we witnessed the Church full of children, all sat in rows with singing being led by Mike. The activity around Small Saints adds such value and joy to All Saints.



To help us continue our work we were very pleased to welcome a new Church Administrator who started on 1 April 2022.

### **Blessed to be a blessing**

We see God's amazing provision for All Saints through the people and resources He has blessed us with. We recognise it has been a tough year for many people, and some people haven't been able to return to the church yet. We look forward to the coming year and the ways in which we can work and support each other, and to grow in our relationships with Jesus and our community.

Stella Melling & Sam Cairns  
Church Wardens

## **Growing a new group**

Part of our All Saints vision is to keep on growing with Jesus and growing groups are one way we can do this. Lent 2022 saw a new group form, meeting on a Wednesday evening from 7-9. This group meets to share some lovely refreshments, catch up with each other, pray together and take time delving deeper into God's word and what it means for us today.

We started with 'Embracing Justice' by Isabelle Hamley and have used the [homegroups.org.uk](http://homegroups.org.uk) and [thebigchurchread.co.uk](http://thebigchurchread.co.uk) to provide resources.

These sites provide plans, videos, questions and insights into a variety of different books and can be followed and used by anyone. Everyone in the group contributes and we have enjoyed being together and thinking more about how the Bible is still good news and God can use us to bring transformation, healing and hope. There have been some difficult questions and we don't know all the answers but exploring them together and supporting each other in whatever we are going through is a real blessing. Do come and join us - all are welcome.

Alix Griffiths  
(with Christine, Pam, Sujin,  
Steve and Linda)

# Music Report

2021 began under lockdown, with the services being held online. Music was provided by Team G, Sam and Zack, with me sending in a recording of a hymn each week. This continued until towards the end of April, with the church finally opening on Sunday 25th April for in-person services.

Once the church reopened, we settled into our current pattern of services at 9am and 10.30am. I play the organ and the piano, and sing, at the 9am service, while various

musicians play for the 10.30am. Music at the 10.30am service is more contemporary.

Even though we were able to worship together in person, Covid still curtailed our singing somewhat. However, we gathered together as many singers as we could and had the biggest choir I have ever directed at All Saints for our Carols By Candlelight in December. Sadly, due to caution over the latest variant of Covid, Rev Jen Holder was unable to join us in person as our pianist, but was able to join us remotely by sending in recordings of the accompaniments to all the carols.

Pam Denison

## Children and Families

### Messy Church

#### **January and February 2021**

Messy Church in January and February was unable to run as usual due to the national lockdown #3, so families were not able to gather in All Saints Church.

#### **March 2021**

The date for Messy Church in March was later in the month, so we decided to do Messy

Easter in a bag. Four activities, on the themes from Holy Week; Palm Sunday, The Last Supper, Good Friday and Easter Day, were given out in bags for families to enjoy



musicians play for the 10.30am. Music at the 9am service is fairly traditional, and includes a hymn as well as organ music

doing at home. This was a popular event and it was great to be back doing close to what the team knows and enjoys! A Youtube broadcast was also produced, so families could join in with worship. The links and handouts were sent out to families on our mailing list each month. However, we also published all the links on Facebook.



#### **April 2021**

There was a break from Messy Church in April as there were a number of activities available for children and families to enjoy throughout Holy Week and Easter at the church. These will be discussed later.

#### **May - June 2021**

The lockdown restrictions were easing and this meant we were able to provide Messy Church in a Bag for those families who wished to come along to Church to collect one. This was extremely popular and we were preparing up to 30 bags to be collected each month,

The theme we chose this month was Thy Kingdom Come as the dates fitted perfectly with the global event for Messy May. As a team we decided to continue with the Thy Kingdom Come theme for Messy June as well as exploring different ways to pray, ways that suit different

people, is a great way to help children explore and develop their own faith. A Youtube broadcast was still being produced each month with contributions from the Messy Church team. All the activities that were available in the bags were shown on the broadcast so families could do them at home.

#### **July 2021**

We planned a Messy Church picnic on Saturday 17th July on St Giles Hill. All families were invited to join us for a picnic and outdoor games.

#### **August 2021**

Messy Church had a break for the summer.

#### **October 2021**

We invited families to join us at our Light Party on October 16th. This was the first in-person get together since March 2020. Everyone had a great time!

## **November and December 2021**

Messy Church has actually been a fantastic success throughout 2021! It's something we can all feel proud of. We have managed to provide fun and engaging activities for our regular families.

The Messy Church Team is amazing. We are so lucky to have committed and fun individuals who come together each and every month to make something great for our families to enjoy. We have all had to learn new ways of bringing Messy Church to our families, and we continue to develop these ideas as we head forward into 2021. Thank you all so very much.

## **Small Saints**

### **January - March 2021**

Small Saints was unable to open due to the national lockdown #3.

### **April - December 2021**

It was absolutely wonderful to be able to welcome back so many of our fabulous Small Saints friends and families. When I was able to open the group again on Tuesday 20th April something very special happened in Church. The noise, the mess and the laughter was so very welcome! I continued to run a group on a Tuesday and a Thursday morning, as both sessions were very popular. The online booking on iKnow continued to work positively and was a great asset to the group and helped to make managing the admin side more effective.

We continue to receive so many very positive comments about our wonderful group. I am very proud that we are able to

offer this at All Saints Church. The numbers have been growing throughout the year, which is fantastic news.

### **June -July 2021**

We decided to offer Messy Play sessions for four of the usual group times. These proved to be extremely popular as parents/carers love the idea of messy play for their children, but the mess can be off putting when at home! The joy of these sessions was that we cleared up afterwards!

The sessions were held outside of the church, on the grass to the right of the door. We supplied 8 different messy activities for all children to enjoy. We asked parents/carers to dress their little ones for mess, and fun was had by all! August Small Saints continued to run through the summer holidays. This was so important to me, as the Children and Families Worker, as I remember very clearly that all groups stop during the holidays. This could be a long and lonely time! During this time Small Saints was extremely busy, being fully booked for each session, running twice a week. Parents were so happy that we were still open and I received many positive comments about it.

We welcomed close to 15 new families during the summer holidays. This was amazing and so encouraging. I advertised on Boo and Mummy, and this had proved invaluable with inviting new families to join us.

We were so fortunate that all the volunteers who help Small Saints be so positive and

effective, were happy to continue during the holiday. How lucky we are!

### **September - December 2021**

We provided usual Small Saints sessions through September, with two added Messy Play Sessions. The numbers of families wishing to attend continued to increase and grow. I was able to increase the ticket numbers to 20 adults and 35 children.

At the end of September we ran two Harvest themed messy play sessions in church. These were very popular and enjoyed by everyone who came. We have been able to increase the time we run on Tuesday and Thursday each week. We now run from 10 - 1:30 for both of these sessions. This was done because the families who come to Small Saints requested a longer session. It was very positive that we have been able to listen to comments, and act upon them.

### **Volunteers at Small Saints**

The volunteer numbers for Small Saints have increased. This is great news as it means that every adult that brings children to the group will have the opportunity to

chat with another adult! This is something that is very important to me, and also to those parents or carers who need some adult interaction.



All volunteers have a DBS check and have completed safeguarding training C0, Basic awareness, and C1, Foundation level. This means that everyone, visitors and volunteers, is safe.

I invited the volunteers who help at Small Saints to a 'thanks' gathering. Without them we could not do what we do, so it was very important to me to say a very sincere thanks to them. We shared tea/coffee, cake and biscuits, and a good chat.

### **General Children and Families Activities**

#### **Holy Week and Easter**

During Holy Week and immediately after Easter Day we were able to provide activities outside of church for children and families to enjoy. As we were still unable to meet in church I felt it was very important to still be able to provide something for the spiritual development of our children and families.



StoneHunt - a stone trail in the grounds of the church was setup with stones depicting images from Holy Week.

A Journey through Holy Week - a journey, suitable for all ages, was set up on the railings at church. A short explanation was given for the last week of Jesus' life.

Decorate a tile - families were invited to come to church on Good Friday and decorate a tile with pictures of what they feel Easter is about for them. We had some wonderful expressions from both adults and children.

Highcliffe Egg Trail - an Easter message was displayed on a poster in different houses throughout Highcliffe. Children were invited to collect a prize for taking part on Good Friday. This proved to be a very popular activity. We gave away 48 prize bags!

Holy Week Bags - as we were unable to meet in Church throughout Holy Week and the Easter period, we decided to put together Holy Week bags for adults who are members of our church. An item was placed in the bag for each day of Holy Week. People could then join our online services and explore the item in the bag.

The giant cross outside church - a 12 foot cross was erected outside church

before Palm Sunday. Throughout Holy Week it was draped in red cloth, up to Maundy Thursday, on Good Friday it was bare and on Easter Eve it was decorated beautifully with flowers for the celebration that Easter Day brings.

### Summer Activities

Small Saints continued throughout the school holidays in August. Messy Play



sessions were added to the usual Small Saints sessions. Churches Count on Nature

- We got involved with the nationwide event to count all the nature we could find in the grounds at All Saints and St Andrew's Churches
- An activity was devised for May half term where families could come to All Saints to count nature using a pre-prepared tick box sheet
- A rogation walk took place on Sunday 13th June where we invited everyone to walk over to Chilcomb for a picnic and count the nature while there
- The data was collected and passed back to the Churches Count on Nature website
- On the walk to Chilcomb children were invited to take part in a wonderful quiz that Debbie Cramp had kindly organised. This helped younger feet across the fields!

### Harvest

All Saints Pre-School were invited to come and join us for messy play sessions in the Church on Wednesday 29th September. This was really wonderful as it had been a very long time since the Pre-School had been able to come into church.

### Christmas Activities

We have been able to provide a number of different activities this Christmas for families. We were able to bring Christmas activities and joy to many people throughout Advent.

Beth Robertson  
Children and Families Worker

## Rotas

As the famous joke says - churches are much like helicopters as if you get too close you get sucked up into the rotors..... however did you know that the rotors are necessary to support the weight of the helicopter and keep it moving forwards? It is much the same with our church - we need people to help support us and keep us moving forward with our calling to love and serve everyone. Janet, Wendy, Mike and I have been asking people and using the iKnow system to pop people into the weekly slots for welcoming/sidesperson, children's church, refreshments, reading, praying, leading, preaching, playing music, flowers, verging at funerals...and other ad hoc things too. With Deniz now taking over coordinating rotas, it seems an ideal time to ask again if you would like to be involved



in any of these areas. Training is provided and all the teams are really happy to welcome new people into this vital part of ministry. It has been lovely to see new members joining now we are all back in church together. It is fantastic to be able to serve God and each other in so many different ways. Please consider how you can support our church by offering to be on one (or more) of our rotas.

Alix Griffiths

## Youth Report

It is incredible to think that at this meeting just one year ago, I first spoke about the idea of a church youth group. After that meeting, we launched a wish list of equipment needed and were staggered and humbled by the generosity shown. It meant that we could launch on the 9th May 2021.

Over that first half term we met in the rectory basement with 18 young people attending on a regular basis. We welcomed young people from year 7-9, some of whom went to All Saints School, some who didn't, some who knew no-one when they first came, a few who came to church and many who didn't. As youth leaders it has been fantastic to watch these relationships grow – we have seen them bond to become a really cohesive group and we have seen them grow to become friends.

By September, we had grown to an average of 26 young people per session meaning we were too big for the basement. October saw us move into the church to provide more space, probably to the relief of Mike's neighbours! Now a year



on, youth club continues to thrive with young people that have been with us from the start and lots of new faces.

Our timetable operates by having a scheduled organised activity one week and a chilled-out session the following week. Some of the most popular activities have been Bushcraft, Human Hungry Hippos, Taskmaster, creating outfits from black bags and Wayne's 'Bottle Game' The young people also enjoy darts, pool, playing on the Wii (Jacob enjoys 'supporting' this activity too especially



truly has been an absolute pleasure to respond to God's calling and establish a youth group within our church. If you would like to join the youth team in any capacity then please come and have a chat.

Lucy Webb  
Youth Leader

## Safeguarding within the Benefice

As well as the Benefice Safeguarding Officer (Debbie Cramp) a new role of Safeguarding Administrator has been created and Pam Denison has kindly stepped into this role. She will be helping with the much-increased workload in this area and deputising for the Safeguarding Officer if necessary.

The aim of the Benefice safeguarding team is to continue implementing the Church of England's Policy and Procedures on Promoting a Safer Church. This needs to be done in as clear and as accessible a way as possible both physically within the churches and on the digital platform. With guidance and support from the Diocese of Winchester's (D of W) Safeguarding Team and following their annual Audit and Action Plan monitoring process, we are putting systems in place that cover all the major areas of concern.

- Carrying out and documenting Disclosure and Barring Service checks at appropriate levels on all those paid and voluntary roles in the Benefice for

Guitar Hero 😊) and most recently table tennis. They also love to just sit and chat with friends. Steve continues to run our tuck shop which is hugely popular! In March, our young people were incredible at fundraising for the people of Ukraine. Many of them made cakes to sell and donated subs plus extra to the crisis. We had one special evening where we invited all Key Stage 2 children and donated their subs too. An incredible £208 was raised and donated to the DEC fund.

Young people are asked to pay £1 voluntary contribution each week in subs. This money has been used to purchase prizes for games, purchase resources needed for activities and most recently to buy a table tennis table.

As well as myself, our young people are supported by Barry, Jacob, Steve and most recently Wayne each week. With Mike and Beth helping out when they are able. My huge thanks go to all of them for enabling the 'YC' to grow and thrive. It

which this is required in line with the D of W Safeguarding Matrix.

- Informing individuals on the requirement for and documenting the completion of Safeguarding Training at appropriate levels for paid and voluntary roles as set out in the D of W Safeguarding Matrix.
- Making sure that there are role descriptions for every paid or voluntary position within the Benefice signed and agreed by all who take up a specified role.
- Making sure that safeguarding risk assessments and guidelines exist for all groups and their activities, meeting under the auspices of the benefice and that all participants are aware of their existence.
- Making all those in specific roles and every member of the church community and the wider community who use our facilities, aware of safeguarding within the church setting. This will enable all to take responsibility for making our churches safe spaces for all to gather for worship and other activities that form part of church and community life.
- We are striving to complete all our documentation digitally and are working towards a clearly laid out and easily usable system to make our current task and the task for anyone taking up the safeguarding roles in the future as straightforward as possible.

We are very grateful for the cooperation of all who have found themselves in the position of needing to satisfy all the safeguarding criteria for their roles and will endeavour to make this whole process as hassle free as possible.

All of us within the Benefice community have a role to play in looking out for one another, particularly those who may be vulnerable and making our church spaces safe places to enjoy worship, friendship, and hospitality. Thank you for your support.

Debbie and Pam

## Bishops Permission to Preach

Saturday 9th October saw Wendy and I commissioned by the Bishop to preach in our beautiful churches and throughout the diocese if we felt so inclined! We completed our year-long training through



the Winchester School of Mission which involved weekly study evenings, whole study days on a Saturday, practice preaches and quite a lot of reading and essay writing.

We are grateful to the PCC for sponsoring us and hope you have all enjoyed (endured?!) our first ventures into preaching the word of God. We both found the course challenging, not only in terms of time and academic study, but also in exploring the Bible in greater depth and detail, grappling with different translations, ways of thinking about the texts and learning the craft of preaching.

We are both very pleased to have passed the course and received our certificates (as well as some credits from Durham University!) and really look forward to continuing to share God's message of love, hope and community.

Alix and Wendy

## Friends of St Andrews

Its purpose :-

To promote interest in the maintenance, repair and care of St Andrew's Church, Chilcomb, Winchester, its history and cultural activities and in its maintenance.

To create, raise and administer a fund to be used for the sole purpose of maintaining the fabric of the said Church, repairing the



fitting thereof and preserving its curtilage, or improving, replacing or restoring any part thereof.

This past year the Committee of the Friends has been continuing to consider the reordering of St Andrew's in a way that will enable future generations of the local community to make wider use of the building whilst retaining the simplicity and beauty of the Church. It is important that we maintain and ideally increase the number of people who get to know and come to love the Church as much as the current Friends do. Following the recent retirement of the Church's QI Architect the PCC have appointed a new firm to take the ideas for the provision of toilet and simple catering facilities in association with the reordering of the Nave.

A small band of volunteers have again scrubbed, bleached and cleaned the walls a true labour of love and backbreaking work. We are deeply indebted to them for that. Part of the reordering discussions are improvements to the back ground heating to reduce this problem.

2011 was to be the 60th Anniversary of the Friends which had to be postponed along with the Annual Gathering. The plans for the delayed weekend of celebrations from the 24th-26th June have been on going during the year and were recently published in the Parish Magazine. Church and Churchyard Maintenance As ever we are grateful for the support of the Friends' Committee in discharging the function for which the Friends were established. Following the last Quinquennial Inspection we have obtained consent for a Faculty to the Diocese to repair various damage (bird, pest and beetle) to the bell tower and whilst work was again delayed in 2021 it is now planned for the summer.

Subscriptions and Donations Following limited access to the Church in 2020, 2021 saw an uplift in fund raising despite to cancellation of the Summer Gathering and remain in a healthy state financially.

## **Eco Church**

At the APCM last year one of the three main objectives for All Saints was to formally start the Eco Church journey and

care for God's creation, capturing all the good things we were already doing and then looking to build on those foundations moving forwards. In July 2021 we applied for, and were successfully awarded, a Bronze Eco church award. This makes us one of only 33 parishes in the Winchester diocese that has achieved this award.

We had a delayed but productive meeting in November 2021 to explore what were the next steps to move us towards achieving an Eco Church Silver award (there are currently only 16 parishes in the Diocese with either a Silver or Gold award). A key challenge for the next year is to find more people willing to be involved, especially someone to lead the next phase of our Eco Church journey.

Clive Beard

## **Rev Mike's Report**

What a wonderful report to read! This year seems to have flown by but there is so much that has happened. It is a joy to be able to write this years report as your Rector.

As always, I am hugely grateful for the ministries and support of all those involved in the Parish. Beth, Wendy, Katy, Stella, Sam, everyone on PCC, the Small Saints volunteers, those who make our services happen, those who pray with and for me and everyone who is involved in the life of the church in any way.

In the first half of 2021 we had both Sara-Jane Roope and Penny Thatcher with us on placement as part of their training. It is always a joy for us to journey with those who are training and I usually find we learn so much from them (you might have noticed the similarities between the Good Friday service that Penny and Clive led last year and the one we held a few days ago!)

For the second half of 2021, we were blessed to have been joined by Rev

Vanessa Lawrence and I am grateful for her priestly ministry, theological challenge and supportive friendship as we continued to open up after the pandemic. Vanessa has now gone to become Vicar of the Ampfield, Chilworth and North Baddesley benefice and we all wish her well.

One of the key areas of challenge that was most helpful for me personally and, I think, for us as a parish, was in the “Generous Orthodoxy” that our differing traditions brought. (Finding ways to worship authentically despite differing perspectives) Our regular worshipping patterns developed through 2021 into something that has enabled us to grow (both

numerically and spiritually) and we now have more than double the number of people attending church on a Sunday than before the pandemic (across the two services and online).



One of my particular highlights of 2021 was the community party that the Church Warden’s referenced in their report above. There are a number of reasons why this was so special to me, and I believe highlights the

joy of serving as the Rector in this place.

In faith we offered a free Hog Roast and invited the whole community to it. They came in droves and yet there was enough food for all and enough donations to more than cover the cost.

People who had explored faith through Alpha choose to make a commitment to become a Christian that night and were baptised and confirmed in a huge pool that another church had lent us.

We, the community, welcomed the new headteacher to Highcliffe as part of the same event which was a joy and a delight.



All of these things speak of the whole of life wrapped up in the church community. Blessed to be a blessing!!

Looking forward, I am excited to continue to find ways of enabling every member of the church community to serve (and flourish in that). There is, as always, much for us to do in continuing to build the kingdom here in this parish and our wider benefice. God is guiding us though. In all that we do - our ministries to children, young people, carers, those in need, etc - we are each playing our part in bringing about what we pray for every day. In the Prayer that Jesus taught us in Matthew 6:9-13. Your Kingdom come. Your will be done. On earth as it is in heaven.

We are going to change the world. We do every day in our own small way, but I am sure that God has big plans for us in this next year. Things for us to restart and things for us to renew. So that all may come to know life in all its fullness in the power of the Holy Spirit.

With every blessing,  
Mike x

## **Financial Review & Treasurers Report 2021**

### **Headline figures:**

Receipts £69,560

Payments £ 62,960.

Surplus in the year £6,600 made up of Church Hall £ 3,573 and church general fund £ 3,027

End of year balances:

general fund £4,693;

hall fund £ 6,495;

organ fund £1,673;

reserves £ 6,000,

total funds £18,861

### **General fund income notes**

Planned giving was up from £31,527 to £33,837, an increase of 7.3% mainly



occurring towards the end of the year. Our target for next year is to increase this by a further 18% to almost £40,000.

There were almost no cash collections as such, but donations, including one-off Sunday gifts in envelopes, were above budget, which balanced this out.

Donations for hospitality more than covered expenses including the hog roast and Christmas events, and donations from Small Saints parents more than covered children's resources.

#### **General fund expenditure notes:**

Most items of expenditure were on or under budget. We did not carry out any major projects, but we completed the planned re-decoration of the Mancy Room, although not that of the south wall which we had also budgeted for. That budget has been carried forward to next year.

We entered into a new three year gas contract with SSE which lasts until 30th September 2024. Given the huge increase in gas prices since September, that was a fortunate decision, and I hope will protect us from price volatility, however the budget for next year's gas will still need to be higher than this year as the costs of the new contract were a substantial increase on the previous year.

We successfully met the cost of the Children and Families worker's salary from the church budget without subsidy from the hall fund.

Annual servicing for the heating, water boilers and fire extinguishers was all carried out as usual.

#### **Hall fund**

With the dance school starting up again, income increased sufficiently to cover costs and to start to re-build the hall contingency fund. We need to be prepared to replace the ageing roof and heating system, and the floor is wearing out too. There have been a small number of private functions, but the Monday night singing group left us after many years to move to larger premises where they could socially distance, so income remains below pre-pandemic levels.

#### **Reserves**

£6,000 was transferred to a reserve fund during the year. This still needs to be increased to about £15,000 over time, to enable the PCC to meet three months of outgoings should income fail.

#### **Special projects**

£4010 was given for special projects, £1,600 towards the £2,300 cost of the sound desk and £2,410 after Mike's service about giving in which he outlined possible future plans, of which £300 was spent on constructing the shelves etc to house the audio equipment and operators.

Katy Hughes  
06/03/2022

**All Saints' Parochial Church Council, Winchester**  
**Receipts and Payments Account**  
**For the period from 01 January 2021 to 31 December 2021**

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Receipts</b>						
Donations and legacies	50,775.98	—	—	—	50,775.98	56,146.09
Income from charitable activities	7,657.63	11,124.61	—	—	18,782.24	18,153.87
Investments	1.84	—	—	—	1.84	161.37
<b>Total receipts</b>	<b>58,435.45</b>	<b>11,124.61</b>	<b>—</b>	<b>—</b>	<b>69,560.06</b>	<b>74,461.33</b>
<b>Payments</b>						
Raising funds	—	—	—	—	—	15.00
Expenditure on charitable activities	55,409.26	7,552.34	—	—	62,961.60	100,337.41
<b>Total payments</b>	<b>55,409.26</b>	<b>7,552.34</b>	<b>—</b>	<b>—</b>	<b>62,961.60</b>	<b>100,352.41</b>
<b>Excess of receipts over payments before transfer</b>	<b>3,026.19</b>	<b>3,572.27</b>	<b>—</b>	<b>—</b>	<b>6,598.46</b>	<b>(25,891.08)</b>
<b>Transfers</b>						
Gross transfers between funds - in	—	8,000.00	—	—	8,000.00	29,737.20
Gross transfers between funds - out	(8,000.00)	—	—	—	(8,000.00)	(29,737.20)
<b>Excess of receipts over payments before other gains</b>	<b>(4,973.81)</b>	<b>11,572.27</b>	<b>—</b>	<b>—</b>	<b>6,598.46</b>	<b>(25,891.08)</b>
<b>Net movement in funds</b>	<b>(4,973.81)</b>	<b>11,572.27</b>	<b>—</b>	<b>—</b>	<b>6,598.46</b>	<b>(25,891.08)</b>
<b>Reconciliation of funds</b>						
All assets at 01 January 2021	7,666.82	2,922.80	1,673.00	—	12,262.62	38,153.70
All assets at 31 December 2021	2,693.01	14,495.07	1,673.00	—	18,861.08	12,262.62
<b>Represented by</b>						
Unrestricted						
General fund	2,693.01	—	—	—	2,693.01	7,666.82
Designated						
Church Hall Fund	—	6,495.07	—	—	6,495.07	2,922.80
Parish reserves fund	—	6,000.00	—	—	6,000.00	—
Project development fund	—	2,000.00	—	—	2,000.00	—
Restricted						
Organ fund	—	—	1,673.00	—	1,673.00	1,673.00

All Saints' Parochial Church Council, Winchester

Balance Sheet detailed

	As at 31/12/2021	As at 31/12/2020
<b>Current assets</b>		
6501: Bank current account general fund	18,105.18	10,582.99
6502: Bank current account Phoebe Mancy Beques	—	—
6509: CCLA (CBF) deposit account 002D	—	—
6510: CCLA (CBF) deposit account 001D	1,865.29	1,865.29
<b>Total Current assets</b>	<b>19,970.47</b>	<b>12,448.28</b>
<b>Liabilities</b>		
6699: Agency collections	1,109.39	185.66
<b>Total Liabilities</b>	<b>1,109.39</b>	<b>185.66</b>
<b>Net Asset surplus (deficit)</b>	<b>18,861.08</b>	<b>12,262.62</b>
<b>Reserves</b>		
Excess / (deficit) to date	6,598.46	(25,891.08)
Z01: Starting balances	12,262.62	38,153.70
<b>Total Reserves</b>	<b>18,861.08</b>	<b>12,262.62</b>

Represented by Funds		
Unrestricted	2,693.01	7,666.82
Designated	14,495.07	2,922.80
Restricted	1,673.00	1,673.00
Endowment	—	—
<b>Total</b>	<b>18,861.08</b>	<b>12,262.62</b>

## **Independent Examiner's Report**

This report on the Accounts of All Saints (Winchester) PCC for the year ended 31 December 2021 is in respect of an Examination carried out under Regulation 3 (3) of the Church Accounting Regulations 1997 and s. 43 the Charities Act 1993.

### **Respective Responsibilities of the PCC and Examiner**

As the Members of the PCC, but particularly the Treasurer as your Representative, you are responsible for the preparation of the Accounts. As a PCC, you consider that the audit requirements of Regulation 3 (3) of the Church Accounting Regulations 1997 and section 43 (2) the Charities Act 1993 do not apply. In other words, as a PCC, you do not consider that it is required to have an Audit by a Registered Auditor because your gross income or total expenditure during 2021 did not exceed £250,000.

It is my responsibility to issue this Report on those Accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

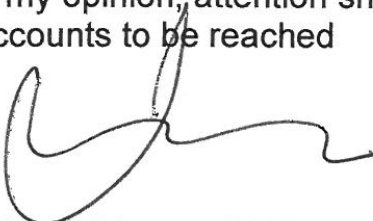
### **Basis of Independent Examiner's Report**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43 (7) (b) the Act. That examination includes a review of the accounting records kept by the PCC and comparisons of the Accounts with those records. It also includes considering any unusual items or disclosures in the Accounts and seeking explanations from you as Trustees, but particularly the Treasurer as your representative, concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit, and consequently I do not express an audit opinion on the view given by the Accounts.

### **Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention, which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 41 of the Charities Act 1993 (i.e., the records must contain entries showing from day to day all sums of money received and expended by the PCC, where they came from and on what they are spent so that accounts could be prepared at any time) have not been met.

No other matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the Accounts to be reached



John K. Murray, DMS, FCPFA.  
Chartered Public Finance Accountant  
11 March 2022

9 Burley Road,  
Winchester, Hants.  
SO22 6LJ

## Friends of St Andrew's Church, Chilcomb

### Income & Expenditure Accounts - Year Ending 31st December 2021

#### Income

Subscriptions			175.00
Life Memberships			320.00
Donations			6,060.24
Wall Safe			577.00
Bequests			1,084.82
Friends Gathering			0.00
Offertory			
Stalls			
Tax Recovery			967.27
Other			6.00
CBF Deposit Interest			79.12

-----  
£9,269.45

#### Expenditure

Church Maintenance	1,815.39		
Churchyard Maintenance	1,422.40		
Printing, Stationery & Postage	264.78		
Sundries	310.00		

-----  
3,812.57

#### Excess of Income over Expenditure

5,456.88

Bank Balance - Nat West			16,471.08
CBF Deposit Fund			80,156.30
Petty Cash			275.83

-----  
£96,903.21

#### Represented by:

Reserves Brought Forward			91,446.33
Plus excess of Income over Expenditure			5,456.88

-----  
£96,903.21

I have examined these unaudited accounts together with the bank statements, books, vouchers, information and explanations supplied to me.

January 2022

J W Beames FCA MCI Arb

Inspected March 2022

**All Saints**  
Routed | Living | Growing

# Community Party & Confirmation Service

**WITH FREE HOG ROAST**

Sunday, 26th September 2021  
5pm start with service at 6:30pm  
All Welcome

ALL SAINTS CHURCH | EAST WINCHESTER

# SUNDAY SERVICES

We are able to offer COVID-Secure Services in church and online each week.

09:00 am Holy Communion  
In Church  
No Hymns & Limited to 30 People  
(1st Sunday in St Andrew's, Chilcomb)

10:30 am All Saints Live  
In Church and Online  
YouTube.com/AllSaintsEWB

CHURCH OPEN

Keep in touch on Social Media @AllSaintsEWB

**All Saints**  
Routed | Living | Growing

**Could you become a regular supporter of All Saints?**

visit [parishgiving.org.uk](http://parishgiving.org.uk)  
and enter code **416007121**

# Growing Groups

ROOTED | LIVING | GROWING

**See for yourself. Try Alpha**

**All Saints**  
Routed | Living | Growing

# Small Saints

Baby and Toddler Group  
Every Tuesday & Thursday  
10am - 11am In All Saints Church

A friendly and welcoming group for parents and carers with their pre-school children and babies

Arts and Crafts | Role Play | Music and Singing | Story Time | Healthy Snacks

# YOUTH

**All Saints**  
Routed | Living | Growing

[www.eastwinchester.org](http://www.eastwinchester.org)  
[@AllSaintsEWB](https://twitter.com/AllSaintsEWB)

**All Saints**  
Routed | Living | Growing

THIS WEEK'S SERVICE IS ON

**WINCHESTER RADIO 94.7**

Sunday Evening @6pm  
Listen on [winchesterradio.uk](http://winchesterradio.uk)

*Ignition Talk*

Download the Mobile App

Then scan or enter the code in the app to login

Download on the App Store

Code 47684345

GET IT ON Google Play



All Saints Church  
Petersfield Road  
Winchester  
SO23 0JD  
[eastwinchester.org/allsaints](http://eastwinchester.org/allsaints)  
[office@eastwinchester.org](mailto:office@eastwinchester.org)  
01962 435003



@AllSaintsEWB