

# Church Life 2020

Annual Meeting | 25th April 2021

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**All Saints**

Rooted | Living | Growing

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@AllSaintsEWB



# Church Life 2020

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## Aims and purposes

This report details the activities and accounts in the Parish of All Saints, Highcliffe - part of the East Winchester Benefice. All Saints' Parochial Church Council (PCC) has the responsibility for, in co-operation with the Incumbent or Priest-in-Charge, the whole mission of the Church of England within the parish. This includes our worship, pastoral care, evangelistic activities, and social action. It also has maintenance responsibilities for the fabric of the church (including the Hall) and the grounds.

The purpose of this document is to celebrate all that has been good in the parish over the 12 months to 31st December 2020 and to consider the challenges we face as a parish and wider benefice in preparation for the Annual Parochial Church Meeting. This year we give special mention to the efforts required to respond to the Coronavirus Pandemic and all the ways the parish was able to worship God and serve the community during this time.

## Ministry

Rev Mike began the second half of his three-year Common Tenure Interim Priest licence at the start of 2020. This licence is due to end on 4th July 2021. He is supported in the benefice by Rev Christine Smith (Associate Minister) and Rev Jen Holder (Permission to Officiate). There are

two people currently who hold a Bishop's Commission for Mission (BCM). Wendy Harrison has BCM Worship and Beth Robertson, our Children's and Families support worker, Completed her BCM Children's Worker in 2020. Wendy and Alix Griffiths began studying for the Bishop's Permission to Preach in September 2020.

In October 2020 we held our delayed APCM to review the year ending 31st December 2019. At that time we thanked Philip Gunner for his time as Church Warden and welcomed Sam Cairns into the role to work alongside Stella Melling. We are hugely grateful for the work that everyone does (lay and ordained, commissioned or not) to support the mission and ministry of the benefice.

Along with pretty much every organisation, the life and liveliness of the parish was challenged in 2020 by the varying restrictions in place due to COVID-19. All usual patterns for worship and ministry were suspended in March and new forms of worship, welfare and witness were created. The parish responded incredibly swiftly to the changing needs and have been able to reach further with the love of Jesus than ever before. The implementation of iKnow (our church admin / rota / ticketing / donations system) at the start of the year made it possible for us to organise volunteers and those who needed assistance with food parcels or shopping, medicine collection, befriending, etc.

Our regular worship pattern was halted when the church was closed and various

technical options were introduced to enable us to continue to worship. This provided us with increased opportunities for prayer. Morning Prayer was said online every day throughout the first lockdown and this was well-attended by the congregations (many of whom found themselves at home). By the autumn, we had settled into the the following service pattern:

### **Sundays**

9am Holy Communion  
(1st Sunday in Chilcomb)  
10:30 am "All Saints Live"  
Contemporary service in person and online

### **Wednesday**

10:30am Holy Communion or Morning Prayer

### **Saturdays**

10:30am Readings and Prayers

with the Wednesday and Saturday prayers moving online during periods of lockdown. A special form of Online Morning Prayer for the worshipping community of St Andrew's, Chilcomb was held most months.

Messy Church ran online (with craft bags collected by families from outside church) ran most months on the 3rd Saturday of the month. A number of special services and events were also held throughout the year. Online Holy Week Easter was a particular highlight, along with the summer Holiday Boxes initiative and the popular Christingle Trail.



Funerals were particularly difficult for all involved throughout 2020 but this important ministry continued throughout 2020. Some furniture-placement adjustments have been made inside All Saints to make better use of the chancel area for quieter reflective services and a number of funerals have been held there in recent months. Occasional Offices continue to be vital in the mission and ministry of the benefice and are a great source of celebration or comfort to those whom we serve. We are all looking forward to being able to have baptisms again!

## **Church Warden's Report**

October 2020-April 2021

The past six months have again been very challenging for us as a church. When we had the APCM last October, we were looking forward to a return to the church building. As we know that was not to be for very long, and just before Christmas we



had to close the doors again and move back online. Fortunately, we were able to restart streaming services from church as we had during the first lockdown. And this time it was something we were used to doing.

Once again, many thanks to Rev Mike, the Griffiths family and everyone else involved. A lot of work goes into our online services and we really appreciate the opportunity to be able to gather virtually when we cannot meet in person to worship.

### **Christmas 2020**

Despite not being able to gather at Christmas events as usual, we ran a Christingle Trail between All Saints and St Andrews in Chilcomb with stops along the way telling the Christmas story. This was very successful and popular, and we plan to run it again this year.



Everyone had been missing singing carols and we were lucky enough to have an evening of carols on our youtube channel,

and of course we celebrated in a socially distanced way on Christmas Day.

### **Easter 2021**

We celebrated Holy week and Easter with services and events online. The Holy Week goody bags, with items that prompted us to reflect on Jesus's journey to the cross, were a tangible experience when so much was online, and those of us delivering them to our congregation enjoyed the chance to catch up with people as we delivered the bags.

### **Church fabric and building**

Among the responsibilities of Church wardens are the upkeep and maintenance of the church fabric and building. Last summer we had extensive work to the roof and windows done to ensure our building continues being watertight, safe and fit for the future. At the same time we

took advantage of the scaffolding being up to:

1. carry out other smaller repairs that needed to be done;
2. carry out the church's Quinquennial inspection.

A Quinquennial is a five yearly inspection of the church that we are required to carry out. The report will tell us what works need doing in the future.

Over the winter we had a small leak in a pipe which took us a while to detect. That has been fixed and fortunately there was not too much damage done.

## Future plans

Looking to the future the PCC is planning further works. We would like to have the Mancy Room redecorated, and at some point we will need to repair the plaster on the South Wall where we had water damage.

To do these works and deliver all the wider plans of the church we need to generate more income. We plan to do this through fundraising including our social events, like our Barn Dance and Highcliffe's Got Talent. Income from hire of our spaces is also important. We pray there will be no further lockdowns so we can take forward our plans.

Many thanks to all who had been involved in our Church life over the past six months. A lot of people have learned many new skills during this time. Now again, we are looking forward to re-opening the church, being able to join together in worship and to carry on God's work here in Highcliffe, St Giles Hill and Winnall.

Stella Melling & Sam Cairns  
Church Wardens

## Music Report

Well, what an interesting year this one turned out to be! In January and February we continued as we had done the previous year, with me playing the piano and organ for the majority of services, sometimes accompanied by Mike and Jacob on guitar or drums. On the first Sunday of the month

the music was led by Mike or Sam on guitar, with Ali on keys and Jacob on drums. Then, of course, the pandemic struck, the church closed, and worship moved online.



At first we had Team G leading all the music from the Rectory basement, but after a few weeks I started recording a hymn each week, which I emailed to Mike for him to include in the service. After a lesson from Mike in how to use a different recording program on my computer I was able to add vocals, and Mike turned my audio recording into a video with the lyrics on the screen.

When the first lockdown ended we returned to worshipping in the church, and I played and sang for the 9am service, while Team G, Sam and Zack played and sang for the 10am (which later became the 10.30am service). During the second



lockdown in November and December I continued to send a recording of a hymn each week, and the band played the live music, then the 9am service returned for a couple of weeks in December and on Christmas Day.

In November I recorded a piano recital at home, which was broadcast on YouTube to raise money for the church.

Restrictions have meant that we haven't been able to sing together this year, neither as a choir nor a congregation, but technology has helped create ensemble performances. For Pentecost some of us recorded ourselves singing The Lord Bless You Keep And Keep You, and these individual recordings were edited together to make it look and sound as if we were singing and playing together. This was for the Churches Together in Winchester service, but there were quite a few All Saints' members involved, so worth a mention. At Christmas a small group of us

recorded the music for a live-streamed service for the Winchester Hospice, and although we couldn't have a Carol Service live in the church this year, several choir members recorded themselves singing their parts individually, and the videos were edited together to make it sound as if we were singing together.

Pam Denison

## Building and Fabric

Every five years a church has to have a full "MOT" - called a Quinquennial report - to look at the whole building and see what work needs to be carried out to keep it in good repair. Part of our fundraising was towards the work identified in the last report. We then had a new quinquennial completed in August 2020 and were able to add and include the recommendations from this report into the building works.

Summary report from Mr Martin Darke - full detailed report available on request

The work, conducted and completed by Church Care Contract Ltd, started on 02/02/2020. The building work was completed on 03/09/20 and all was clean and clear by 11/09/20.

Now the fabric of the building has been made safe, the roof is repaired and the guttering and all downpipes work as they should. The roof tiles have been cleaned and repaired, we have a new gutter valley and tile and snow catcher nets installed. All the lead has been cleaned, replaced where necessary and sealed with protective oil.



The finials were made safe and repaired. The West and East Gables had their stone work repaired and all the wall work was completed and made safe. This included laying repaired and new stone on the gables together with repairing and pointing the brickwork, stone hood mouldings and the stone chancery (windows) string courses. All brickwork was cleaned and sealed with Weathershield to further protect it. All agreed repairs and works on the old Quinquennial and the new 27th August 2020 Quinquennial works were completed.

The fabric of the church is now secure and all works completed for years to come. The next Quinquennial is due in 2025. Until then the recommendation is to make sure with volunteers we only have to ensure the upkeep of the church with maintenance duties a few times a year.

These are tasks such as cleaning the outside and the gutters, unblocking of pipes as and required, and other general up-keep.

Martin Darke

## Children and Families

### Messy Church

#### **January and February 2020**

Messy Church in January and February was able to run as usual, with families gathering in All Saints Church. Everyone

enjoyed activities, a short worship and a meal together.

#### **March - August 2020**

Due to COVID-19 we were unable to hold Messy Church in Church. The decision was made to provide activities for families online. The activities were put together so families could access them via a link. A handout was produced each month so it was very clear what the theme for Messy was.



A Youtube broadcast was also produced each month so families could join in with worship. The links and handouts were sent out to families on our mailing list each month. However, we also published all the links on Facebook.

We received very positive comments from our families about the quality of the themes and activities prepared.

#### **September - November 2020**

The lockdown restrictions were easing and this meant we were able to provide Messy Church in a Bag for those families who wished to come along to Church to collect one. This was extremely popular and we



were preparing up to 30 bags to be collected each month. A Youtube broadcast was still being produced each month with contributions from the Messy Church team. All the activities that were available in the bags were shown on the broadcast so families could do them at home.

### **December 2020**

Messy Church in December is usually a very vibrant and exciting event, so we wanted to ensure this was still going to be the case! We were not able to gather in Church still but we did provide a bag for all those who wanted one with four different Christmas activities included inside. Messy Church has actually been a fantastic success throughout 2020! It's something we can all feel proud of. We have managed to provide fun and engaging activities for our regular families.

### **January 2021, and onwards**

The Messy Church team had a break in January after a very busy and exciting month in December with lots on offer. With the message from our National Government being very clear to Stay at Home, we are of course supporting this and have gone back to providing Messy Church online in February. We do hope to resume Messy Church in a Bag when it is safe to do so, but we are committed to keeping in touch with our families and providing quality activities for them to do at home in a safe way. The Messy Church Team is amazing. We are so lucky to have committed and fun individuals who come together each and every month to make something great for our families to enjoy. We have all had to learn new ways of bringing Messy Church

to our families, and we continue to develop these ideas as we head forward into 2021. Thank you all so very much.

### **Small Saints**

#### **January - March 2020**

Small Saints was running every Thursday 0930 - 1130.

#### **April - June 2020**

Small Saints had to close due to the first National Lockdown in England.

#### **July - October 2020**

Small Saints was able to re-open on a much smaller scale. A pre-booking system was introduced along with two shorter sessions, Tuesday and Thursday 10 - 11. This was to allow for the cleaning and disinfecting of toys between sessions. The pre-booking now happens online via iKnow, and has proved very popular with our parents too. They report that it is easy to use, they just wish there were more spaces!

This was such a huge success as people were so pleased to have a group that was open and doing things safely for all involved. The numbers have multiplied hugely in this time. There was a waiting list for spaces at this time because the group was popular. We have now increased our membership to over 100, and this is even during a year when everything was so very different!

#### **November 2020**

Play sessions were offered in Church on a family booking session. This allowed a family, or support bubble, to book an hours slot in Church for play outside of their home. Having been keeping in touch with families, it was clear that being in the home for long periods of time was of concern. So

it was decided that sessions could be offered in Church so time away from home could be offered.

### **December 2020**

Small Saints unfortunately remains closed due to COVID-19. I keep in regular contact with families.

We have received so many very positive comments about our wonderful group. I am very proud that we are able to offer this at All Saints Church and I'm very much looking forward to being able to welcome our families back when it's safe to do so.

### **General Children and Families**

Throughout the Pandemic the families who attend both Messy Church and Small Saints have been kept in touch with on a regular basis. Many conversations have been had over email, which has suited parents as this has generally happened in the evening.

In August 2020 the Church ran a Holiday Boxes scheme. This was really successful and as a congregation we made up 28 boxes for families to come and collect from Church. This was to give children something different to do, with all the activities being provided by someone else!

### **Christmas Activities 2020**

We have been able to provide a number of different activities this Christmas for families. We had to think carefully before deciding on what to do as everything needed to be accessible outside to ensure everyone could take part in a COVID safe way.

We were able to bring Christmas activities and joy to many people throughout Advent:

1. Angels in Windows - this was a parish wide idea. Parishioners would place an angel in their window so comfort and joy could be spread across the parish.
2. Angel Stone Trail - stones were painted with angels on the front and a message from All Saints Church on the back. The stones were then placed in the two parks in Highcliffe and left for children to find and perhaps re-hide. I did have reports from a number of families that the stones had been found and re-hidden!
3. Nativity Stone Trail - eight stones depicting the different scenes from the Nativity were hidden around the grounds of All Saints Church. One the back of the stone a short passage was written stating what the scene was representing.
4. Stay and Play Bags - 35 bags were put together for preschool aged children. The bags contained 4 different activities relating to the Christmas story that families could do at home. All the equipment was provided in the bags.





5. Christingle Trail - this was a huge success and allowed families to celebrate the Christingle and Christmas story in one go! A trail was followed and parts to the Christingle were collected along the way. Both All Saints and Chilcomb Church put on a wonderful event enjoyed by so many!
6. Christmas Treat Bags - 24 bags were put together by members of our congregation. These were delivered on Tuesday 22nd December to people in our Parish who may either be alone, or not able to buy themselves or their children treats at Christmas.



The volunteer numbers for Small Saints have increased. This is great news as it means that every adult that brings children to the group will have the opportunity to chat with another adult! This is something that is very important to me, and also to those parents or carers who need some adult interaction.

## Rev Mike's Report

What a wonderful report to read. It might only be six months since our last APCM but there is still so much to thank God for!

As always, I am hugely grateful for the ministries and support of Rev Christine and Rev Jen, Wendy and Beth, Katy, Stella, Sam and Philip, Steve and Jenni, the PCC, Sam, Zach and Martha, Everyone who has recorded videos for our services, the Messy Church team and everyone who is

involved in the life of the church in any way. I also need to specifically thank Martin and Philip again for the amazing work they put in to deliver the building project during lockdown. We are all very grateful for all they did to sustain the church building for the future.

I wrote in the previous Church Life report that I really enjoy working with you all. It really is the case that being part of a church community is one of the most joyful things we can all do and I love how our community has continued to thrive through this challenging year.

We have been able to achieve so much together in 2020 - more than I think we ever could have asked for or imagined (Ephesians 3:20). The service pattern we have now gives us a good platform to deepen our faith and grow numerically over

this next season. Many more people have been joining in with our online services through lockdown than were attending our single morning service in the year before. Hopefully, as we open up, worship in All Saints and St Andrew's will continue to be something that all can enjoy; something that we want to invite our friends along to "come and see" (John 1:39).

That being said, it has been a very difficult year for so many. People have lost loved ones and others have suffered great hardships. The year started with the desperately sad news that Chris Norgate had died. November brought the terrible shock of the death of dear Tony Eady. We joined with our friends in St John's in mourning the loss of David Stirrup who died of COVID-19, also in November. Let's continue to remember Christine, Delia and Judith (along with their families) in our prayers, along with all those whom we love and care for.

One of the areas I know has been difficult for many has been the isolation and loneliness that the restrictions have caused. As a church we have missed seeing the faces of our friends. Even when we were able to be back in church during the autumn, not everyone was able to attend. As things begin to open up through 2021, we need to step up our "Hospitality". For many, the transition back to meeting in person is going to be a tough one. Everything we can do to make that easier for folk will be of huge benefit. Let's make every effort to bring the light and love of Christ to bear in all that we do. That is

the best way I can think of for us to continue to be Rooted in God's Kingdom and our Community, to be Living in Faith and Hope and to be Growing in the Light and Love of Christ.

As with last year, the financial position of the parish remains finely poised. The extra costs of the building project put significant strain on our balance sheet and the costs of additional equipment and resources needed for our online offerings have been expensive. People have been very generous with their time, their talents and their money throughout 2020. I continue to be inspired by the sacrificially giving from our community and I praise God that we have been able to serve and to worship in so many extraordinary ways in spite of the pandemic. There is much that I believe God is calling us to be and to do. If you are able to increase (or indeed begin) your regular giving, it would make a massive difference to what we could achieve together for our community and for the Kingdom.

I thank you for your prayers surrounding my current interim licence. They seem to be working! The Diocese have asked me to supervise a curate in another benefice from July so they must be expecting me to stay!! I remain excited by all that God has planned for us as a church family and I'm looking forward to this next stage in our 'Kingdom Adventure' together.

With every blessing,

Mx



# Financial Review & Treasurers Report 2020

The presented accounts and balance sheet are printed from our useful accounting software. They combine the figures for the church, building project and hall but in order to see the trends it is necessary to separate these out. The accounting software is easily able to do this by accounting separately for different “funds” within the money the parish holds. The balance sheet also lists “creditors”, which is principally money from funeral and wedding fees which is waiting to be passed on to the diocese, and so, although held in the current account, it does not belong to parish funds.

At the start of the year, parish funds totalled £38,153 and at the end of the year £12,262, including £1,673 which is restricted to repair or replacement of the organ.

Church income for the ministry and mission of the parish and the upkeep of All Saints church was £60,080, an increase of £13,500 on the previous year and a cause for great thanksgiving during this pandemic year. Income included an increase of £5000 in regular giving over the previous year, and donations of £5,657 in response to appeals during the first lockdown period.



Church payments were £57,147 including £11,520 towards the building project and £4,800 for a new photocopier to improve the quality and production process of our magazine and other communications.

During the summer major repairs and improvements were carried out to the west wall, guttering and roofing. The total cost of the building works was £43,443. Funds of £11,580 had been brought forward for the building project and £2,343 was received in specific donations. General funds contributed £11,520. The remaining

£18,000 was taken from the church hall reserve fund.

All Saints has paid its full Common Mission Fund contribution to the diocese (parish share) which was £27,832 and this will increase slightly in 2021. All parishes contribute to this fund which principally pays for clergy stipends, pensions and housing.

The Church Hall made an operating surplus of £780 in 2020; there remains a hall fund of just under £3,000 set aside against future necessary repairs and maintenance. The hall lettings were drastically reduced by the effects of the pandemic but, together with some specific donations of £2,300, funds were still sufficient to fund a Children and Families worker who continued her ministry creatively during the lockdown period.

Our finance team is led by PCC Treasurer Katy Hughes and includes those who count and bank cash receipts, a gift aid administrator and a payroll and pensions administrator.

### **Receipts and payments accounts: St Andrew's Chilcomb:**

The Friends of St Andrew's Chilcomb manage a restricted fund of All Saints PCC for the maintenance and repair of the fabric of St Andrew's Church and the maintenance of the churchyard; separate accounts are kept for this fund which are not included in the above figures and are examined separately.

### **Reserves policy**

It is PCC policy to maintain a balance on unrestricted funds (if possible) which equates to approximately six months' unrestricted payments, to cover emergency situations that may arise from time to time. This would currently be about £24,000. The balance of £10,590 in unrestricted funds at the year-end is inadequate and the PCC has decided to set money aside in a new reserves fund before embarking on any further major projects. There are restricted funds of £1,673 for the repair or replacement of the organ. The reserves held by the Friends of St Andrew's Chilcomb are restricted to the maintenance and repair of that building.

#### *NOTES:*

- 1. The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis.*
- 2. The following assets are recognized but not necessarily valued in the Statement of Assets and Liabilities: Movable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal.*
- 3. The expenses paid to clergy may include a small immaterial proportion which relates to their function as PCC members. No other payments were made to PCC members other than the reimbursement of items purchased for use in church.*

**All Saints' Parochial Church Council, Winchester**  
**Receipts and Payments Account**  
**For the period from 01 January 2020 to 31 December 2020**

|  | Unrestricted<br>funds | Designated<br>funds | Restricted<br>funds | Endowment<br>funds | Total<br>funds     | Prior year<br>total funds |
|--|-----------------------|---------------------|---------------------|--------------------|--------------------|---------------------------|
| <b>Receipts</b>  |                       |                     |                     |                    |                    |                           |
| Donations and legacies                                     | 51,503.69             | 4,642.40            | —                   | —                  | 56,146.09          | 39,465.44                 |
| Income from charitable activities                          | 8,414.87              | 9,739.00            | —                   | —                  | 18,153.87          | 25,476.79                 |
| Investments  | 161.37                | —                   | —                   | —                  | 161.37             | 163.29                    |
| <b>Total receipts</b>                                      | <b>60,079.93</b>      | <b>14,381.40</b>    | <b>—</b>            | <b>—</b>           | <b>74,461.33</b>   | <b>65,105.52</b>          |
| <b>Payments</b>  |                       |                     |                     |                    |                    |                           |
| Raising funds  | 15.00                 | —                   | —                   | —                  | 15.00              | 467.67                    |
| Expenditure on charitable activities                       | 57,132.31             | 39,626.10           | 3,579.00            | —                  | 100,337.41         | 53,137.11                 |
| <b>Total payments</b>                                      | <b>57,147.31</b>      | <b>39,626.10</b>    | <b>3,579.00</b>     | <b>—</b>           | <b>100,352.41</b>  | <b>53,604.78</b>          |
| <b>Excess of receipts over payments before transfer</b>    | <b>2,932.62</b>       | <b>(25,244.70)</b>  | <b>(3,579.00)</b>   | <b>—</b>           | <b>(25,891.08)</b> | <b>11,500.74</b>          |
| <b>Transfers</b>   |                       |                     |                     |                    |                    |                           |
| Gross transfers between funds - in                         | 6,042.32              | 23,694.88           | —                   | —                  | 29,737.20          | 13,000.00                 |
| Gross transfers between funds - out                        | (5,694.88)            | (24,042.32)         | —                   | —                  | (29,737.20)        | (13,000.00)               |
| <b>Excess of receipts over payments before other gains</b> | <b>3,280.06</b>       | <b>(25,592.14)</b>  | <b>(3,579.00)</b>   | <b>—</b>           | <b>(25,891.08)</b> | <b>11,500.74</b>          |
| <b>Net movement in funds</b>                               | <b>3,280.06</b>       | <b>(25,592.14)</b>  | <b>(3,579.00)</b>   | <b>—</b>           | <b>(25,891.08)</b> | <b>11,500.74</b>          |
| <b>Reconciliation of funds</b>                             |                       |                     |                     |                    |                    |                           |
| <b>All assets at 01 January 2020</b>                       | <b>4,386.76</b>       | <b>28,514.94</b>    | <b>5,252.00</b>     | <b>—</b>           | <b>38,153.70</b>   | <b>26,652.96</b>          |
| <b>All assets at 31 December 2020</b>                      | <b>7,666.82</b>       | <b>2,922.80</b>     | <b>1,673.00</b>     | <b>—</b>           | <b>12,262.62</b>   | <b>38,153.70</b>          |
| <b>Represented by</b>                                      |                       |                     |                     |                    |                    |                           |
| Unrestricted   |                       |                     |                     |                    |                    |                           |
| General fund   | 7,666.82              | —                   | —                   | —                  | 7,666.82           | 4,386.76                  |
| Designated   |                       |                     |                     |                    |                    |                           |
| Building repairs   | —                     | —                   | —                   | —                  | —                  | 8,000.00                  |
| Church Hall Fund   | —                     | 2,922.80            | —                   | —                  | 2,922.80           | 20,142.25                 |
| Messy Church   | —                     | —                   | —                   | —                  | —                  | 372.69                    |
| Restricted   |                       |                     |                     |                    |                    |                           |
| Fabric fund  | —                     | —                   | —                   | —                  | —                  | 3,579.00                  |
| Organ fund   | —                     | —                   | 1,673.00            | —                  | 1,673.00           | 1,673.00                  |



All Saints' Parochial Church Council, Winchester

Balance sheet (Summary)

As at: 31 December 2020

|  | As at 31/12/2020 | As at 31/12/2019 |
|--|------------------|------------------|
|  | £                | £                |
| <b>Current assets</b>                              |                  |                  |
| Cash at bank and in hand                           | 12,448.28        | 38,390.80        |
|  | <u>12,448.28</u> | <u>38,390.80</u> |
| <b>Liabilities</b>                                 |                  |                  |
| Creditors: Amounts falling due in one year         | 185.66           | 237.10           |
|  | <u>185.66</u>    | <u>237.10</u>    |
| <b>Net current assets less current liabilities</b> | <b>12,262.62</b> | <b>38,153.70</b> |
|  | <u>12,262.62</u> | <u>38,153.70</u> |
| <b>Total assets less current liabilities</b>       | <b>12,262.62</b> | <b>38,153.70</b> |
|  | <u>12,262.62</u> | <u>38,153.70</u> |
| <b>Total net assets less liabilities</b>           | <b>12,262.62</b> | <b>38,153.70</b> |
|  | <u>12,262.62</u> | <u>38,153.70</u> |
| <b>Represented by</b>                              |                  |                  |
| <b>Unrestricted</b>                                |                  |                  |
| Unrestricted - General fund                        | 7,666.82         | 4,386.76         |
| <b>Designated</b>                                  |                  |                  |
| Designated - Parish reserves fund                  | —                | —                |
| Designated - Church Hall Fund                      | 2,922.80         | 20,142.25        |
| Designated - Building repairs                      | —                | 8,000.00         |
| Designated - Messy Church                          | —                | 372.69           |
| <b>Restricted</b>                                  |                  |                  |
| Restricted - Phoebe Mancy Bequest Fund             | —                | —                |
| Restricted - Fabric fund                           | —                | 3,579.00         |
| Restricted - Organ fund                            | 1,673.00         | 1,673.00         |
|  | <u>1,673.00</u>  | <u>1,673.00</u>  |
| <b>Funds of the church</b>                         | <b>12,262.62</b> | <b>38,153.70</b> |
|  | <u>12,262.62</u> | <u>38,153.70</u> |

## **Independent Examiner's Report**

This report on the Accounts of All Saints (Winchester) PCC for the year ended 31 December 2020 is in respect of an Examination carried out under Regulation 3 (3) of the Church Accounting Regulations 1997 and s. 43 the Charities Act 1993.

### **Respective Responsibilities of the PCC and Examiner**

As the Members of the PCC, but particularly the Treasurer as your Representative, you are responsible for the preparation of the Accounts. As a PCC, you consider that the audit requirements of Regulation 3 (3) of the Church Accounting Regulations 1997 and section 43 (2) the Charities Act 1993 do not apply. In other words, as a PCC, you do not consider that it is required to have an Audit by a Registered Auditor because your gross income or total expenditure during 2020 did not exceed £250,000.

It is my responsibility to issue this Report on those Accounts in accordance with the terms of Regulation 25 of the Church Accounting Regulations 1997 and regulation 7 of the Charities (Accounts and Reports) Regulations 1995.

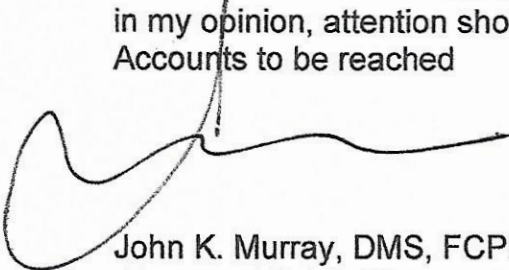
### **Basis of Independent Examiner's Report**

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43 (7) (b) the Act. That examination includes a review of the accounting records kept by the PCC and comparisons of the Accounts with those records. It also includes considering any unusual items or disclosures in the Accounts and seeking explanations from you as Trustees, but particularly the Treasurer as your representative, concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an Audit, and consequently I do not express an audit opinion on the view given by the Accounts.

### **Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention, which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 41 of the Charities Act 1993 (i.e., the records must contain entries showing from day to day all sums of money received and expended by the PCC, where they came from and on what they are spent so that accounts could be prepared at any time) have not been met.

No other matter has come to my attention in connection with my examination to which, in my opinion, attention should be drawn to enable a proper understanding of the Accounts to be reached



John K. Murray, DMS, FCPFA.  
Chartered Public Finance Accountant  
22 February 2021

9 Burley Road,  
Winchester, Hants.  
SO22 6LJ

# Friends of St Andrew's Church, Chilcomb

## Income & Expenditure Accounts - Year Ending 31st December 2020

### Income

|                      |  |           |
|----------------------|--|-----------|
| Subscriptions        |  | 165.00    |
| Life Memberships     |  | 50.00     |
| Donations            |  | 4,177.20  |
| Wall Safe            |  | 120.00    |
| Bequests             |  | 500.00    |
| Friends Gathering    |  | 0.00      |
| Offertory            |  |           |
| Stalls               |  |           |
| Tax Recovery         |  | 1,167.14  |
| Other                |  | 300.00    |
| CBF Deposit Interest |  | 446.14    |
|                      |  | <hr/>     |
|                      |  | £6,925.48 |

### Expenditure

|                                |          |          |
|--------------------------------|----------|----------|
| Church Maintenance             | 1,100.18 |          |
| Churchyard Maintenance         | 1,440.60 |          |
| Printing, Stationery & Postage | 277.03   |          |
| Sundries                       | 286.12   |          |
|                                |          | <hr/>    |
|                                |          | 3,103.93 |

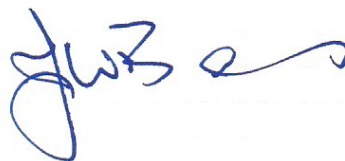
**Excess of Income over Expenditure** 3,821.55

|                         |  |            |
|-------------------------|--|------------|
| Bank Balance - Nat West |  | 11,082.90  |
| CBF Deposit Fund        |  | 80,156.30  |
| Petty Cash              |  | 207.13     |
|                         |  | <hr/>      |
|                         |  | £91,446.33 |

### Represented by:

|  |  |            |
|--|--|------------|
| Reserves Brought Forward               |  | 87,624.78  |
| Plus excess of Income over Expenditure |  | 3,821.55   |
|  |  | <hr/>      |
|  |  | £91,446.33 |

I have examined these unaudited accounts together with the bank statements, books vouchers, information and explanations supplied to me.



January 2021

J W Beames FCA MCI Arb





# Small Saints

Baby and Toddler Group  
Every Tuesday & Thursday  
10am - 11am In All Saints Church

A friendly and welcoming group for parents and carers with their pre-school children and babies

Arts and Crafts | Role Play | Music and Singing | Story Time | Healthy Snacks




See for yourself.  
Try Alpha




THIS WEEK'S SERVICE IS ON

## WINCHESTER RADIO 94.7

Sunday Evening @6pm  
Listen on [winchesterradio.uk](http://winchesterradio.uk)



Ignition Talk



We are members of the Parish Giving Scheme.

PGS CODE: 416007121



PARISHGIVINGScheme™

ALL SAINTS CHURCH | EAST WINCHESTER

# SUNDAY SERVICES

We are able to offer COVID-Secure Services in church and online each week.

09:00 am Holy Communion in Church  
No Hymns & Limited to 30 People (1st Sunday in St Andrew's, Chilcomb)

10:30 am All Saints Live in Church and Online  
[YouTube.com/AllSaintsEWB](https://www.youtube.com/AllSaintsEWB)

CHURCH OPEN

Keep in touch on Social Media @AllSaintsEWB




# Messy Live






# FAMILY Holiday Boxes

ACTIVITIES | GAMES | HOPE


Download the Mobile App



Then scan or enter the code in the app to login



WE ARE ALL SAINTS WE ARE ALL SAINTS WE ARE ALL SAINTS



www.eastwinchester.org @AllSaintsEWB



THY KINGDOM COME

### A call to prayer for the nation

We call upon the Church of England to make November 2020 a month of prayer for our nation. We know that we are in the faithful hands of the risen Christ who knows our weaknesses, tiredness and struggles and whose steadfast love endures forever.

6PM EACH DAY  
Visit [churchofengland.org](http://churchofengland.org)  
#PrayerfortheNation




# BIG QUESTIONS

Come to the All Saints @ 4 service throughout March and drop your difficult questions about the Bible in the box. We'll try to answer them!



# MORNING PRAYER TOGETHER

10:30 am  
Wednesday and Saturday  
in Church and Online

# Church Life 2020



All Saints Church  
Petersfield Road  
Winchester  
SO23 0JD

[eastwinchester.org/allsaints](http://eastwinchester.org/allsaints)

[office@eastwinchester.org](mailto:office@eastwinchester.org)

01962 435003



@AllSaintsEWB